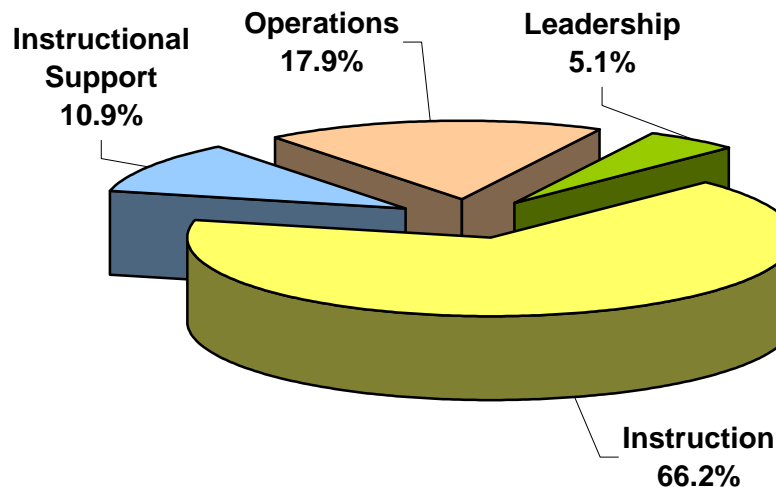
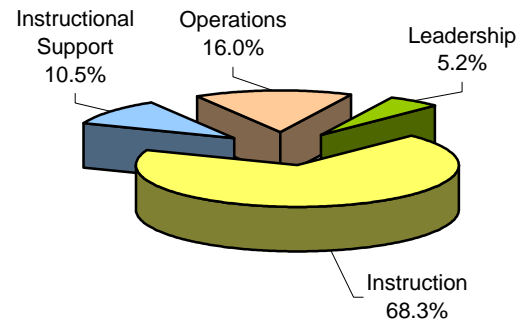


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 574	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,459,481	\$6,027	66.2%
Instructional Support	\$568,053	\$990	10.9%
Operations	\$935,941	\$1,631	17.9%
Leadership	\$264,921	\$462	5.1%
School Operating Expenditures	\$5,228,397	\$9,109	100.0%